

Energy Efficiency Program Activity by Town

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Town Name: BOURNE
Program Period: 2024
Current Dates: 7/1/2024 - 7/31/2024
Cumulative Dates: 1/1/2024 - 7/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,798.05	\$6,589.50	3	57,817.25	\$56,052.00	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,742.00	\$50,000.25	40	69,637.00	\$230,868.24	275	\$1,258,214.25	18.35%
A2b - Residential Conservation Services (RCS)	0.00	\$4,240.00	19	0.00	\$26,135.00	117	\$149,600.00	17.47%
A2c - Residential Retail	-18,390.00	\$57,157.04	30	-56,366.40	\$312,226.03	203	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$140.00	4	0.00	\$193,994.02	63	\$0.00	0.00%
Res Subtotal	150.05	\$118,126.79	96.00	71,087.85	\$819,275.29	671	\$1,407,814.25	
Res % of Total	0.21%	47.00%	80.00%	13.37%	40.81%	83.04%	53.74%	
B1a - Income Eligible Coordinated Delivery	-273.87	\$99,303.08	10	43,327.56	\$858,664.06	70	\$521,011.84	164.81%
IE Subtotal	-273.87	\$99,303.08	10.00	43,327.56	\$858,664.06	70	\$521,011.84	
IE % of Total	-0.38%	39.51%	8.33%	8.15%	42.77%	8.66%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	16,251.65	\$28,023.92	5	242,713.17	\$285,497.70	31	\$690,904.58	41.32%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	55,173.53	\$5,895.00	9	174,622.22	\$44,129.29	36	\$0.00	0.00%
C&I Subtotal	71,425.18	\$33,918.92	14.00	417,335.39	\$329,626.99	67	\$690,904.58	
C&I % of Total	100.17%	13.49%	11.67%	78.48%	16.42%	8.29%	26.37%	
Total	71,301.36	\$251,348.79	120	531,750.81	\$2,007,566.34	808	\$2,619,730.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.